



House Ways and Means Healthcare Subcommittee

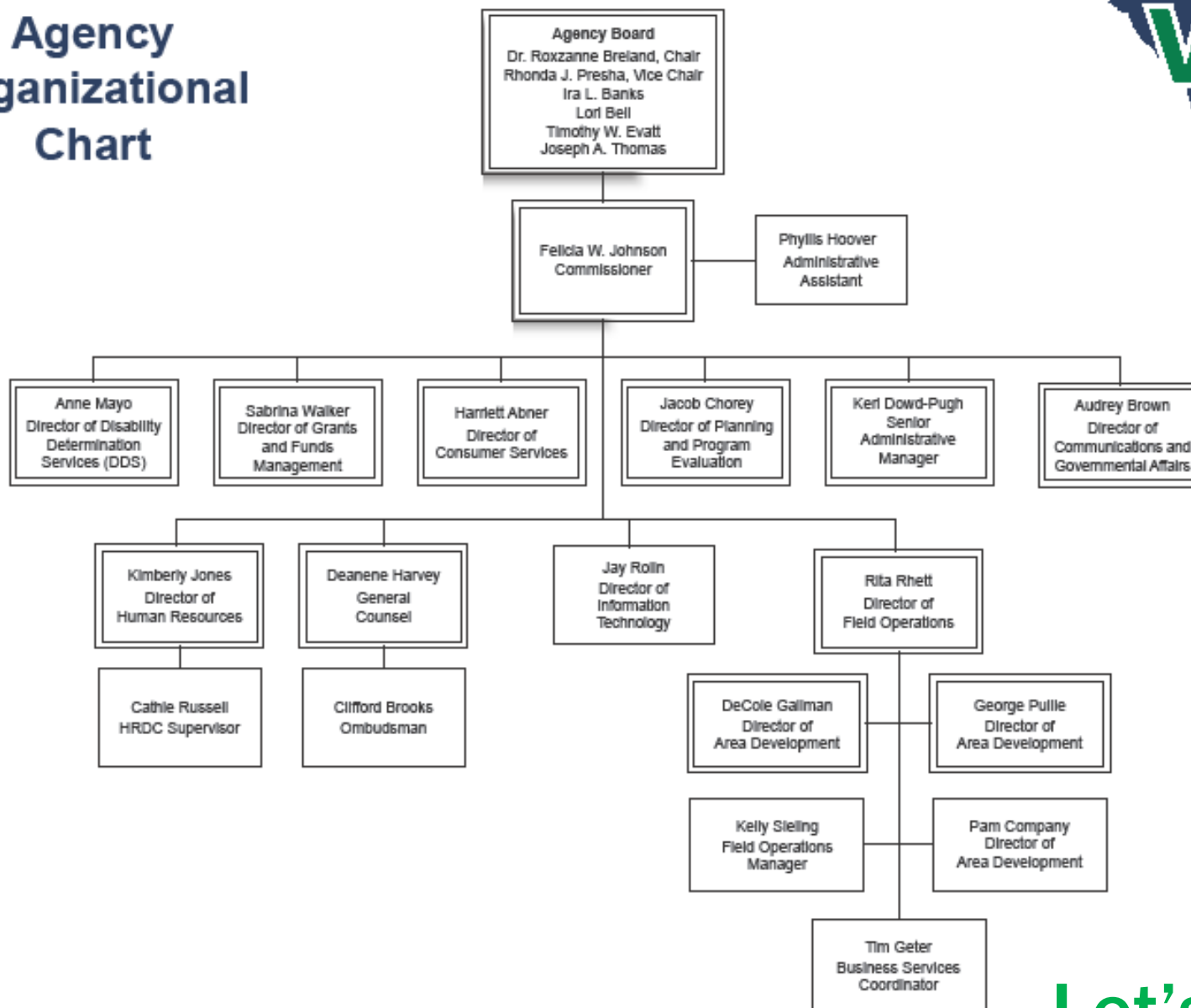
2024-2025 Budget Reference Material

South Carolina Vocational Rehabilitation Department

*Mission: To prepare and assist South Carolinians with disabilities
to achieve and maintain competitive employment.*



Agency Organizational Chart



Effective 1-2-2024

Let's go to work



FTE Breakdown

Total Authorized: 1,371

Total Filled: 909

Vacant State: 65

Vacant Federal: 373

Vacant Other: 24

Total Vacant: 462

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Carry Forward

The Agency carried forward \$1.7 million in state appropriations
from SFY2023 to SFY2024.

We plan to transfer these appropriations to our Deferred Maintenance Fund for the
rebuilding of Holmesview Substance Abuse Recovery Center in the Upstate.

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The Palmetto Center, VR's Substance Abuse Recovery Center in Florence, SC. Carryover funds will be used to help replicate this office in the Upstate when we rebuild the Holmesview Center.



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Agency Information

21,710

Total Consumers
Served

9,828

New Referrals

223

Business Partners
outsourced work on
hundreds of product
lines

2,413

Served in Training
Centers

3,957

VR Consumers
successfully
employed

\$3.60

Paid back by employed
consumers for every \$1
spent on rehabilitation

7,382

Students received
Pre-Employment
Transition Services

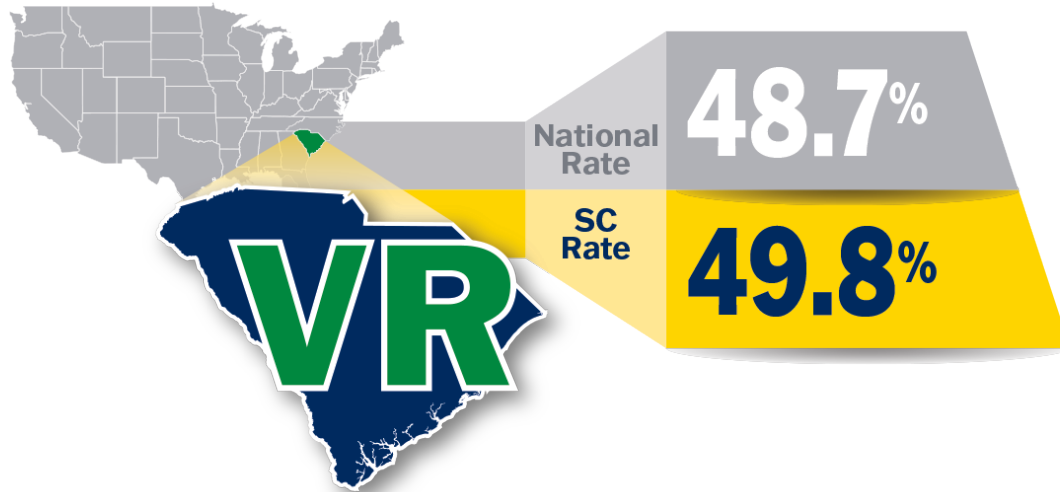
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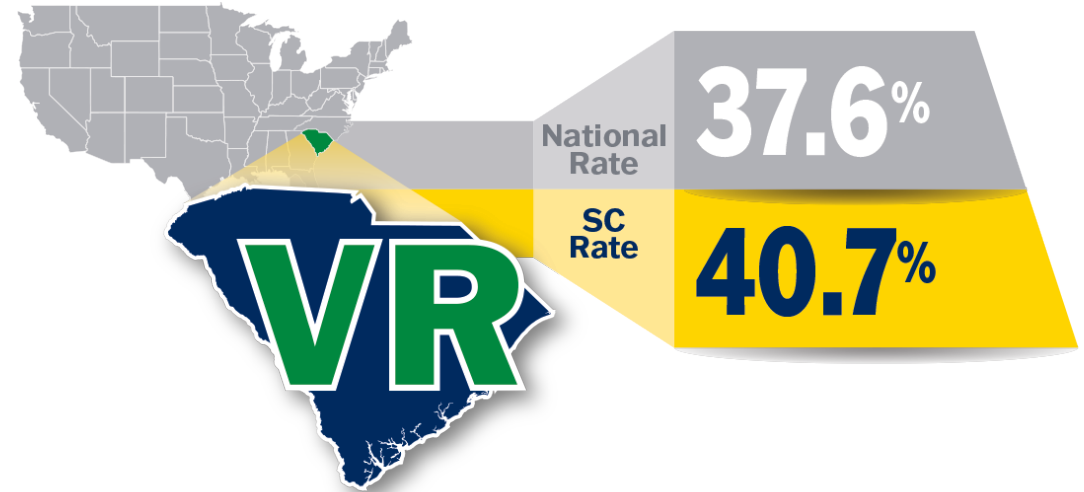
WIOA Performance & State Plan Progress

All South Carolina data below are combined SCVRD-SCCB performance. All national data are for VR programs.

PY 2022 Measurable Skill Gains (MSG) Rate



PY 2022 Credential Attainment Rate



For WIOA Program Year 2022, which ended June 30, 2023, South Carolina exceeded the national rate in all categories.

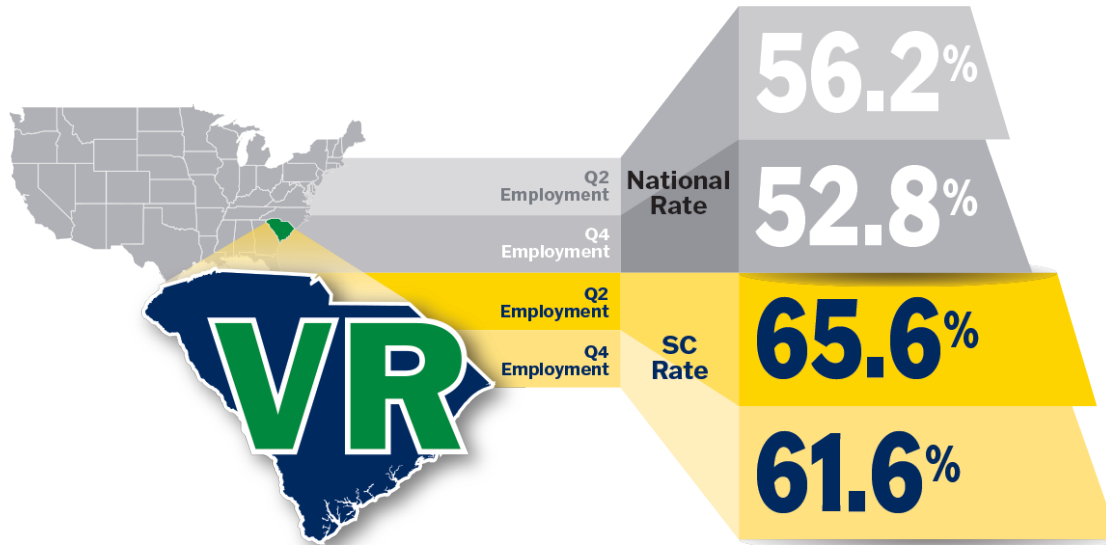
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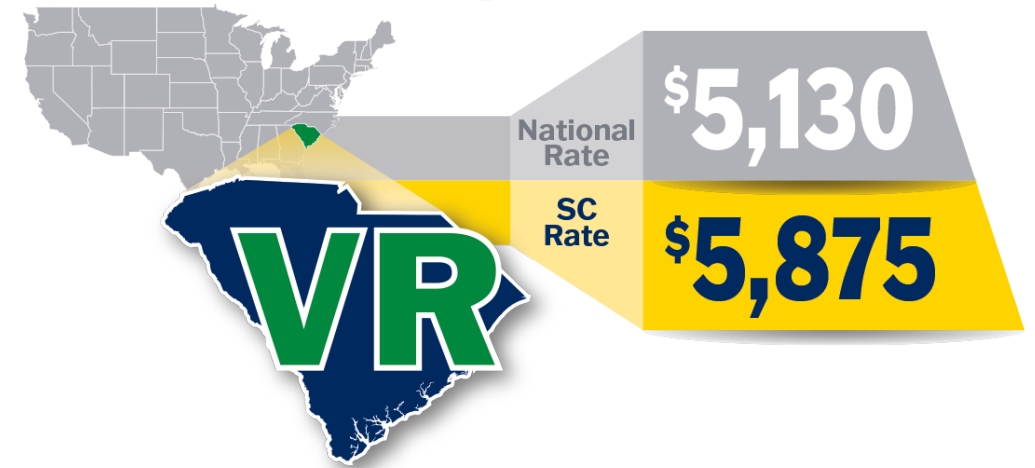
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PY 2022 Employment Rate 2nd & 4th Quarter after Exit



PY 2022 Median Earnings 2nd Quarter after Exit



For WIOA Program Year 2022, which ended June 30, 2023, South Carolina exceeded the national rate in all categories.

Let's go to work